

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 19					
% of Funds Committed	99.94 %	98.07 %	4	96.48 %	81	79	
% of Funds Disbursed	97.67 %	93.46 %	3	89.00 %	93	91	
Leveraging Ratio for Rental Activities	4.32	8.28	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	77.82 %	92.50 %	18	83.25 %	24	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	48.63 %	76.94 %	18	70.99 %	14	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.99 %	82.18 %	18	81.75 %	19	21	
% of 0-30% AMI Renters to All Renters***	30.81 %	51.37 %	18	45.84 %	23	24	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.78 %	1	96.12 %	100	100	
Overall Ranking:			In State:	18 / 19	Nationally:	27 31	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,566	\$28,167		\$27,889	211 Units	16.90 %	
Homebuyer Unit	\$7,866	\$16,610		\$15,632	810 Units	64.80 %	
Homeowner-Rehab Unit	\$16,673	\$15,715		\$21,037	229 Units	18.30 %	
TBRA Unit	\$0	\$4,145		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawrence MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,081	\$64,209	\$17,767
State:*	\$155,501	\$105,212	\$23,795
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.13

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.4	13.1	27.9	0.0
Black/African American:	0.0	1.5	0.9	0.0
Asian:	0.9	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.9	0.4	0.0
Asian/Pacific Islander:	0.0	0.7	1.3	0.0

ETHNICITY:

Hispanic	87.7	83.5	69.4	0.0
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HOUSEHOLD SIZE:

1 Person:	19.9	12.7	19.2	0.0
2 Persons:	24.6	14.9	16.6	0.0
3 Persons:	26.1	24.8	15.3	0.0
4 Persons:	17.1	23.5	29.3	0.0
5 Persons:	8.1	15.7	17.5	0.0
6 Persons:	2.8	5.7	1.3	0.0
7 Persons:	0.9	1.9	0.0	0.0
8 or more Persons:	0.5	0.9	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.9	12.8	13.1	0.0
Elderly:	4.3	0.5	7.0	0.0
Related/Single Parent:	30.8	27.7	21.0	0.0
Related/Two Parent:	22.7	41.0	39.3	0.0
Other:	22.3	16.8	19.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.3	0.1 [#]
HOME TBRA:	0.0	
Other:	9.5	
No Assistance:	78.2	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

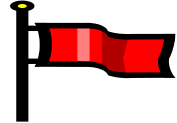
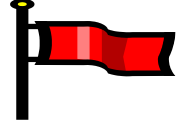
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawrence State: MA Group Rank: 27
 (Percentile)
 State Rank: 18 / 19 PJs Overall Rank: 31
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	77.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	48.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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